

Shadow Hills Country Club- 2023 Annual Meeting

Committee Reports – Oct. 19th- 2023

INTRO – From Ryan Wyckoff, General Manager

2023 was a good financial year for Shadow Hills. We were able to complete some projects improving our property, while purchasing capital equipment to support operations in maintaining our great course and facility.

*We continue to grow and increase our banquet and event business.

* There was increased interest in outside golf events.

*Membership remains full with a substantial waitlist of individual's looking to join.

*We recently placed Colin Inglis as the Interim Head Golf Professional. Colin brings a lot of excitement and drive to enhance the overall experience for our members, particularly in the area of outside services.

As we look towards 2024, our goal is to enhance the overall experience for the members, while continuing to provide events and experiences for our members to enjoy.

But before we go onto committee reports, let's take a moment to remember those Members of Shadow Hills who have passed.

Members Who Have Passed

Cindy Anderson
Floyd Clem
Merrily Coldren
Raymond Davis
Christine Duncan
Jerry Garriott
Patricia Jennings
Sue Karsten
Janet Kehoe
Rod Lathrop
Ray Mehaffey
Jim McCowan
Ramona Setzler
Michael Snell
Cindy Spies
Ron Willis

COMMITTEE REPORTS

Finance Committee

Brittany Kaiser (chair), Kenny Martin, Bob Harty, Steve Gaughan, Laura Blaze, Ryan Wyckoff

The club is in a great position financially. With a full membership we have been able to cash flow most months in 2023. Our year to date net income is \$139,852 and net cash flow (\$28,214), primarily due to unexpected, but beneficial, capital acquisitions. Total cash assets at the end of August totalled \$1,274,473 and current liabilities are \$898,053. Shadow Hills has applied for the Employee Retention Tax Credit, and is awaiting approval.

Discussions of long-term projects and improvement are being considered, with ways to fund them without a huge capital assessment to our membership. The irrigation improvement fund savings account has been created and a portion of monthly dues are allocated to that account each month.

The finance committee will be looking over and approving the budget presented for next year over the next couple of months. Thank you to Laura, Ryan, and all of the department leads for their work on this.

As of 2022, the Filbert Orchards no longer have farming expenses associated with them. Shadow Hills will receive 42% of the profits in 2023. The profits will continue to grow as the trees mature and produce more and more filberts/hazelnuts.

All in all, the club is looking great financially.

MEMBERSHIP

Chris Looney (chair), Michelle Kottas, Patric Miller, Penny Sykes, and Ryan Wyckoff

We currently have a 100% full membership, consisting of 475 golf members per our by-laws and 125 social members. Our membership roster has experienced a normal amount of turnover this year, with vacant memberships being filled quickly from individuals and families on our waiting list. We added a total of 45 new members this year. Members who leave Shadow Hills typically do so due to moving out of the area, or due to a change in life circumstances. Our waitlist has fluctuated between 50 and 75 interested parties, and currently stands at 65.

We increased our initiation fees substantially last year in response to robust demand for membership at Shadow Hills. This increase has not led to any reduced interest or demand for membership at Shadow Hills. The Membership Committee continually monitors the status of our waitlist, roster turnover, initiation fees and monthly dues, and interest in competing clubs to ensure our membership remains full. A full membership means strong and consistent revenues for our club.

The membership committee is also responsible for member satisfaction and member retention. The membership committee reviewed the results of our member survey that was completed earlier this year and has identified several potential areas where Shadow Hills can continue to improve.

In summary, membership at Shadow Hills remains as popular as it's ever been!

Special thank you to my fellow Membership Committee members for their service to our club: Michelle Kottas, Patric Miller, Penny Sykes, and our awesome GM Ryan. Thank you!

GREEN

Members- Bill Kottas (Chair), Tom Onstad, Bob Holloway, Cheyenne Burbank, Marilyn France, Eric Wiggins, Ryan Wyckoff

Completed in 2023

- New nozzles all sprinklers in fairways
- Re programming irrigation computer to make more efficient
- GPS maps of all grass lines and irrigation system
- Front 9 fairway bunkers
- New white tee #5
- New back 9 bathroom and landscaping

- New well pump on main well
- Drainage in wet areas around course

Upcoming projects

Back 9 fairway bunkers

Removal of dead/dying birch trees

Tree pruning throughout course

Overhaul of landscape beds

Continued drainage work throughout course

GOLF COMMITTEE

Barry Bokn, Chair; Colin Inglis, Tom Morgan, Lori Plakos, John Jensen and Steve Mason

We continue to be a busy golf course with more than 45,000 rounds being projected for the year ending December 31, 2023. Our role is to help ensure the integrity and enjoyment of the game for all of our members. As a committee, we work closely with Colin and Ryan in discussing tee sheet management, course rules, power cart use, care of the course and scheduling of events.

This year we added a combo-tee option on the score card and eliminated some Tee Markers (i.e. Green Tees etc.). This created a change on our scorecard and thus far appears to be an easy transition for the members at SHCC.

We lost long time member Ron Willis this past year. Ron was a large part of the SHCC family, both as a Golf Committee Member and as our Handicap Chair. Thanks to Steve Mason for stepping in as temporary chair for the Men, with Tom Onstad, Ahren Spilker and Gary Brannies from the golf shop in support. Addie Vandehey and Linda Robertson continue to do a terrific job as our Women's Handicap Co-Chairs and we owe them a big thank you for this big job.

The Golf Committee also reviews the many requests that Shadow Hills CC receives each year for golf round donations. Although not all requests are approved, we continue to give back to our community by donating to many worthwhile charities, such as: CASA of Lane County, Relief Nursery, Junction City High School, Monroe High School, and Local Rotary Clubs to name just a few. In this same vein, we continue to support the local high school golf community by allowing practice and tournament time during the high school golf season at Shadow Hills Country Club.

Thank you to the members of the Golf Committee for their time, dedication and commitment to the members of Shadow Hills and our great golf course!

Long Range Planning

Phil Burn (Chair), Tom Morgan, Rich Bernhardt, Joe Gibson, Jim Robertson, Eric Wiggins, Ryan Wyckoff

2023 was another successful year for the Long-Range Planning committee of focusing on a balance of the three categories of Building and Non-Golf Course items, Golf Course improvements and Greens Equipment. We enhanced the aesthetics of the north parking lot by completing fencing around the bio swale with continued landscaping to improve the experience of visitors to our club which commonly is the parking destination for weddings and outside events. Additionally, we completed the long overdue back nine restroom remodel which will provide golfers with much needed room to maneuver for years to come!

The offseason of the beginning of the calendar year of 2023 provided Eric and his team the ability to get a jump on the revamping of the fairway bunker project. The end of the calendar year offseason will allow for his team to again get working on finalizing all fairway bunkers remaining completing a multi-year project of remodeling all our greenside and fairway bunkers IN HOUSE saving the club thousand of dollars for this much needed project.

Lastly, the greens equipment got some major upgrades this year. Again, as in previous recent years the struggle of availability and cost is still a challenge when it comes to Golf Course Greens equipment. Due to this we pivoted when needed and were able to secure upgrades to replace a fairway mower, a triplex mower, a turf roller, and a vacuum. We continue to work with Eric to determine what is needed for him and his staff to make sure they can take care of our number one asset which is our incredible golf course.

Looking ahead the Long-Range Committee is committing to getting back to the core of the committee and considering some ideas beyond 2024. While we are continuing next year with projects in the three categories, we are also looking at how we can enhance our club to make sure that we are continually changing and adapting with the needs and wants of our membership looking at the viability of adding to our club's facilities and services offered. Stay tuned as exciting things are happening at Shadow Hills!"

Board Election Results

Before we announce the results of this year's election, we'll take the time to thank our entire board for their service this year. Three members are completing their three year terms, Steve Gaughan, Penny Sykes, and Brittany Kaiser, leaving three vacancies to be filled.

Those running to fill those vacancies were Rich Bernhardt, Cheyenne Burbank, Jeff Malpass, Matt Prehm, and Penny Sykes.

After the votes were tabulated, the new board members starting their 3-year terms in 2024, are Rich Bernhardt, Cheyenne Burbank, and Matt Prehm. Congratulations and thanks to all who ran, and a special thank you for all who voted.

The Video, as well as all supporting documents will be placed on ShadowHillsExtra.com